

Airports

Airports

Airport Assets

Brown Field / AAA00002

Council District: 8	Priority Score: Annual
Community Plan: Otay Mesa	Priority Category: Annual
Project Status: Released	Contact Information: Tussey, Mike
Duration: 2002 - 2020	858-573-1441
Improv Type: Betterment	mtussey@sandiego.gov

Description: The Brown Field Airport annual allocation provides for the following projects: rehabilitation of Runway 8L/26R project, deferred maintenance projects, repaving of the North Parking lot and the remodeling of the terminal restrooms.

Justification: The repaving of the north parking lot will prevent future flooding. The remodel of the restrooms will bring them up to current accessibility codes, and the rehabilitation design will bring the runway up to current design and Federal Aviation Administration (FAA) standards.

Operating Budget Impact: None

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Design for Runway 8L/26R will begin in Fiscal Year 2011. Construction of Runway 8L/26R is anticipated to be completed in Fiscal Year 2013. Design and Construction of the parking lot and Remodeling of Restrooms is scheduled for Fiscal Year 2013.

Summary of Project Changes: Brown Field Special Aviation funds are allocated to this project annually.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2012	FY 2012 Anticipated	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
Airports Fund	700033	0	500	0	0	0	0	0	0	0	0	500
Brown Field Special Aviation	700028	225,868	1,952,190	1,371,531	0	1,371,531	1,371,531	1,371,531	1,371,531	1,371,531	0	10,407,245
Grant Fund-Enterprise-Federal	710000	518,848	92,094	0	0	0	0	0	0	0	0	610,942
Total		744,716	2,044,784	1,371,531	0	1,371,531	1,371,531	1,371,531	1,371,531	1,371,531	0	11,018,687

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Brown Field Electrical Upgrade / S00773

Council District: 8	Priority Score: N/A
Community Plan: Otay Mesa	Priority Category: N/A
Project Status: Technically completed	Contact Information: Garcia, Alex
Duration: 2009 - 2011	619-533-4640
Improv Type: Betterment	agarcia@sandiego.gov

Description: This project provides for the design and construction of electrical system upgrades at Brown Field Airport.

Justification: Brown Field's current electrical system has out lived its design life and needs to be replaced to meet current engineering standards and the Federal Aviation Administration (FAA) regulations; thus providing continued safe use of the airport.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Construction is scheduled to be completed in Fiscal Year 2012.

Summary of Project Changes: An allocation of \$24,260 from the Brown Field Special Aviation fund has been made to this project for Fiscal Year 2012.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2012	FY 2012 Anticipated	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
Brown Field Special Aviation	700028	185,178	150,768	24,260	0	0	0	0	0	0	0	360,207
Grant Fund-Enterprise-Federal	710000	2,404,341	(16,269)	0	0	0	0	0	0	0	0	2,388,072
Total		2,589,520	134,499	24,260	0	0	0	0	0	0	0	2,748,279

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Montgomery Field / AAA00001

Council District: 6	Priority Score: Annual
Community Plan: Kearny Mesa	Priority Category: Annual
Project Status: Released	Contact Information: Tussey, Mike
Duration: 2002 - 2020	858-573-1441
Improv Type: Betterment	mtussey@sandiego.gov

Description: The Montgomery Field Airport (MYF) Annual allocation will provide: Capital Improvement Projects (CIP): Rehabilitation design of the Montgomery Field Airport Runway 5/23 and Taxiway G. A consultant will evaluate the deteriorated conditions of Runway 5/23 and Taxiway G and provide a rehabilitation design to bring Runway 5/23 and Taxiway G to current engineering and construction standards and in compliance with Federal Aviation Administration (FAA) guideline and regulations. Deferred Maintenance Projects (DMP): Remove and Replace deteriorated pavement sections of Glenn Curtis Road.

Justification: Runway 5/23 and Taxiway G have outlasted their design use and their deteriorated conditions may expose the airport users to unsafe conditions. The rehabilitation of Runway 5/23 and Taxiway G will provide continued safe usage to the airport users, which will ultimately diminish the possibility of aircraft accidents and City liability.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Design of Runway 5/23 and Taxiway G began in Fiscal Year 2011 and is scheduled to be completed Fiscal Year 2012. Repaving of Glenn Curtis Road is scheduled to begin and be completed in Fiscal Year 2012.

Summary of Project Changes: Montgomery Field Special Aviation funds are allocated to this project annually.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2012	FY 2012 Anticipated	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
Grant Fund-Enterprise-Federal	710000	400,000	3,861,220	0	0	0	0	0	0	0	0	4,261,220
Montgomery Field Special Aviation	700030	870,579	1,752,801	1,796,497	0	1,796,497	1,796,497	1,796,497	1,796,497	1,796,497	0	13,402,362
Total		1,270,579	5,614,021	1,796,497	0	1,796,497	1,796,497	1,796,497	1,796,497	1,796,497	0	17,663,582

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Montgomery Field NW Heliport / S00679

Council District: 6	Priority Score: N/A
Community Plan: Kearny Mesa	Priority Category: N/A
Project Status: Technically completed	Contact Information: Garcia, Alex
Duration: 2003 - 2011	619-533-4640
Improv Type: Replacement - Retrofit	agarcia@sandiego.gov

Description: This project, MYF NW Heliport, provides for redesign of the heliport to address all environmental constraints and complies with the U.S. Fish and Wildlife Service (U.S.F.W.S.), which delayed the construction of the heliport under the previous design. The heliport will meet the needs of airport users.

Justification: Constructing the heliport will result in redefining helicopter flight patterns, reducing noise and flights over residential areas to the south of the airport.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Redesign and construction of this heliport was scheduled to continue upon the completion of the environmental constraints reports and approval of the U.S.F.W.S., however, this project has now been cancelled.

Summary of Project Changes: The Heliport was cancelled due to environmental concerns and the project lost funding. The remaining continuing appropriation will be returned to fund balance and the project will be closed.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2012	FY 2012 Anticipated	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	2,615	0	0	0	0	0	0	0	0	0	2,615
Grant Fund-Enterprise-Federal	710000	193,415	857,785	0	0	0	0	0	0	0	0	1,051,200
Grant Fund-Enterprise-State	710001	0	52,560	0	0	0	0	0	0	0	0	52,560
Montgomery Field Special Aviation	700030	365,981	91,693	0	0	0	0	0	0	0	0	457,674
Total		562,011	1,002,038	0	0	0	0	0	0	0	0	1,564,049